

Board Workshop Materials

Positions/Programs not placed in Budget by RSU #23 Board

Department	Consideration	Dollar Amount
Technology	<ul style="list-style-type: none"> • Laptops? • Integration Specialist OOB High School 	\$250,000-\$350,000 \$55,000
Saco Middle School	<ul style="list-style-type: none"> • ½ Secretary • Guidance 10 days (2x10) • PE Teacher/Health • Guidance Counselor 	\$15,000 \$2,500 \$55,000 \$55,000
Burns Summer School	<ul style="list-style-type: none"> • FASTT MATH • Ed Tech III for PE • Literacy - upgrade Ed Tech III to Teacher 	\$18,281 \$6,500 \$22,000 \$30,000
Fairfield School	<ul style="list-style-type: none"> • 3 Day Social Worker • Part-time PE Teacher 	\$33,000 \$27,500
Curriculum	<ul style="list-style-type: none"> • G/T (Dayton/OOB) • All Day Kindergarten Dayton (in budget) 	
Jameson School	<ul style="list-style-type: none"> • Guidance 1/5 • Literacy Specialist • 2-SPED Ed Tech (in budget) • Stipend Drama • Summer Work 	\$13,000 \$40,000 \$50,000 \$ 825 \$ 2,000
Loranger Middle School	<ul style="list-style-type: none"> • 5th Grade Teacher • Library Ed Tech • 4th Grade Ed Tech • ½ PE Ed Tech - expand to fulltime • Literacy Specialist • Guidance Secretary • PE Teacher • Spanish Teacher • Title One Teacher • Nurse/Ed Tech • Reading Program • Writing Program • Title One - extended to 7-8 • Professional Development Monies 	\$55,000 \$22,000 \$22,000 \$25,000 \$55,000 \$22,000 \$55,000 \$55,000 \$22,000 \$10,000 \$10,000 \$10,000 \$10,000
Dayton	<ul style="list-style-type: none"> • All day Kindergarten (in budget) • 5th Grade Teacher 	\$55,000
Loranger Middle School (Sports)	<ul style="list-style-type: none"> • Field Hockey Goals • Field Hockey goalie Equipment • BB/SB Catcher's Equipment 	

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	<ul style="list-style-type: none"> • Soccer Nets • Gym Bleachers are in need of repair • Gym floor has not been resurfaced for many years • Replacement of outdated sporting equipment (student's use their own equipment) • Every Piece of sporting equipment needs to be upgraded: <ul style="list-style-type: none"> Basketballs Footballs Practice Baseballs Bats Field Hockey Sticks • Locker Room Renovations • Storage Baskets for basketballs • Equipment Bags • Training Aids • Coaches White Boards • Track & Field Equipment • Football pads for sled • Football shoulder pads • High Jump Equipment • Uniforms all sports • Generator (Judd pitching machine) • 2-garden carts (hauling equipment Fall & Spring) 	\$25,000
OOB High School	<ul style="list-style-type: none"> • ½ English Teacher • ½ Science Teacher • Ed Tech III to Teacher (integrationist) • Literacy Specialist 	\$55,000 \$20,000 \$55,000
Technology	<ul style="list-style-type: none"> • OOB • Saco/Dayton 	
Maintenance		
ESOL	<ul style="list-style-type: none"> • Additional Ed Tech/Teacher ? 	\$22,000
Young School	<ul style="list-style-type: none"> • 2nd Grade Teacher • Ed Tech III • Health/PE (part-time) 	\$55,000 \$22,000 \$27,500
** Estimated Reductions:		\$1,490,106